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## ANALYSIS OF ESTIMATED COSTS OF MOVING

25X1A6a

25X1A6a

	Moving Costs	Operating Costs 1 Jan - 30 June 1947
01 Personal Services	\$ -	\$ 80,000 ✓
02 Travel	10,500	-
03 Transportation of Things	-	-
04 Communications Services	-	26,225 ✓
05 Rents & Utilities	-	7,500
06 Printing & Binding	-	-
07 Other Contractual Services	130,000	-
08 Supplies & Materials	-	2,500
09 Equipment	40,000 ✓	-
Totals	180,500	116,225

Comments:

01 No increase in existing payroll - (45 : \$160,000 for the year)

02 Includes estimated cost of transfer of personnel [REDACTED] and 25X1A6a  
 travel of CIG representatives to negotiate the lease. Normal travel of  
 25X1A6a [REDACTED] staff not included.

03 Apparently does not cover costs of transporting office furniture and supplies, operating supplies and equipment, and employees' effects.

04 Office of Operations estimates that approximately \$7,500 will be saved annually  
 25X1A by rearranging [REDACTED] facilities [REDACTED] 25X1A6a

05. Estimated rate on a long term plan with option to buy.

25X1A6a

06 No estimates were furnished by ADO.

07 Covers cost of construction of new buildings [REDACTED]

25X1A

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- 08 Covers office supplies and replacement parts for radio equipment for normal requirements. Apparently does not include new necessary radio supplies that are required for rehabilitating the station.
- 09 Covers replacement and new equipment requirements estimated by the ADO.

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